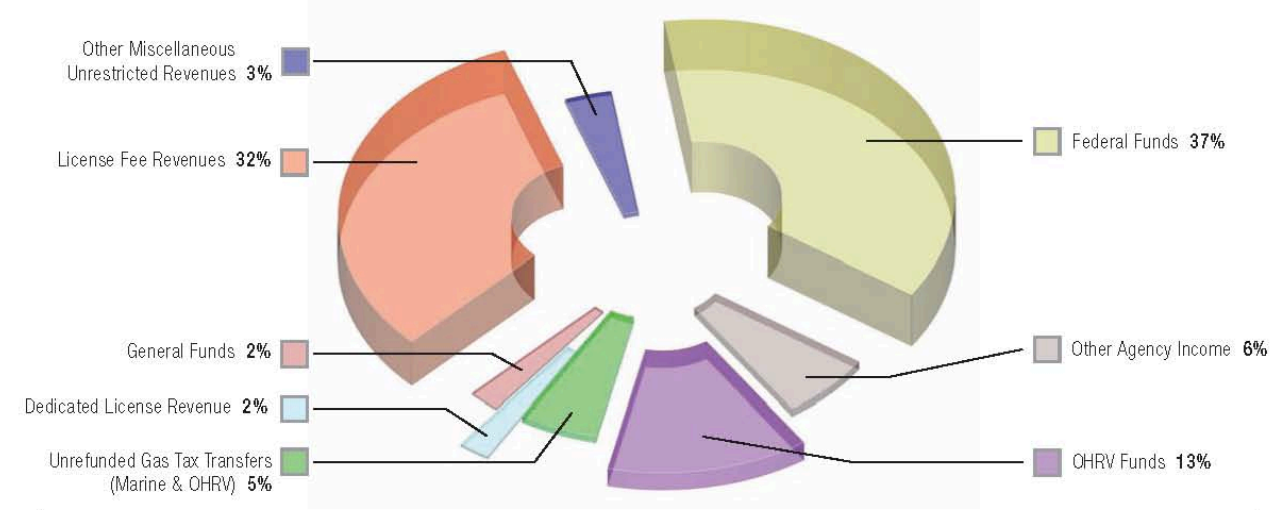


A COMPLEX FUNDING PICTURE

The New Hampshire Fish and Game Department uses revenue from fishing and hunting license fees, federal funds, state general funds, and other sources to accomplish its broad mission to serve the people and wildlife of New Hampshire.

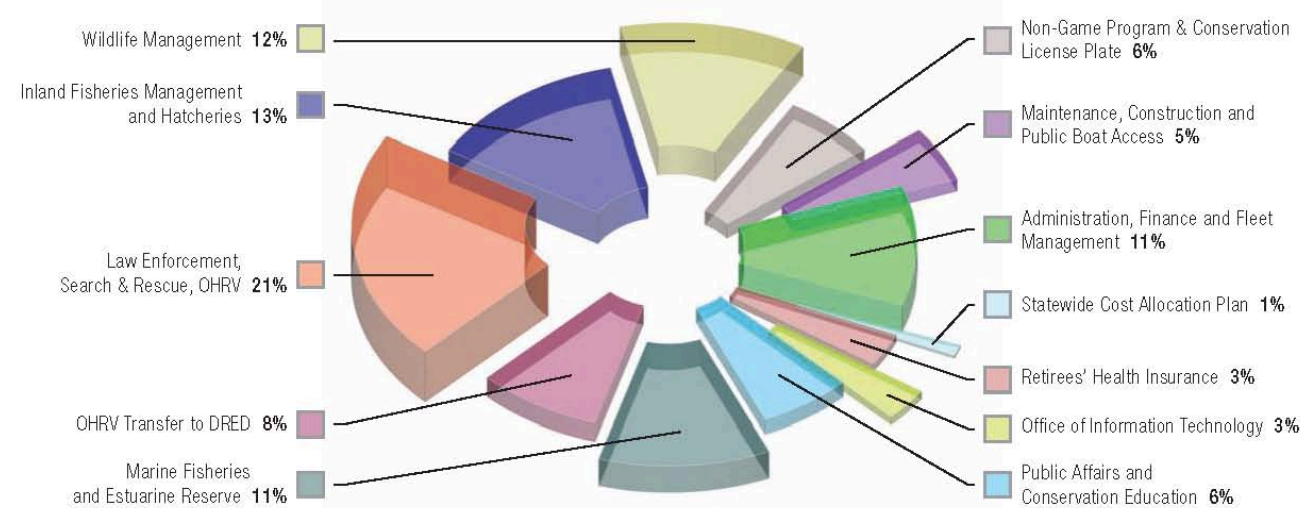
WHERE THE MONEY COMES FROM...

TOTAL REVENUES (FY 2016): \$27,940,029



WHERE THE MONEY GOES...

TOTAL EXPENDITURES (FY 2016): \$27,940,029



License Fee Revenue: Includes all resident and nonresident fishing and hunting licenses received for Fiscal Year 2016.

Other Miscellaneous Unrestricted Revenues: Includes court and license agent fines and penalties, sales of surplus property, miscellaneous sales and interest earnings. Actual receipts of miscellaneous unrestricted revenues were \$759,725.

Total Expenditures of the Fish and Game fund for Fiscal Year 2016 per year-end Monthly Statement of Appropriation by Office is \$28,702,614. Included within this amount is \$762,586 of inter-fund expenditure reimbursements. Net result of expenditures for fiscal year 2016 is \$27,940,029.

Other Agency Income: \$5 Boat surcharge - \$322,712; \$1 Search and Rescue surcharge on boat, OHRV and snowmobile registrations - \$234,583; Nongame donations and program income - \$161,818; Conservation License Plate Funds - \$348,610; Wildlife Heritage Foundation Grant Funds - \$73,314; Miscellaneous donations and income - \$406,273.

Federal Funds: Sport Fish Restoration Act (Dingell-Johnson and the Wallop-Breaux Amendment) for inland fisheries management, boat access and aquatic resources education - \$3,729,899; Wildlife Restoration Act (Pittman-Robertson) for wildlife management and hunter education - \$3,481,351; State Wildlife Grants - \$717,996; National Oceanic and Atmospheric Administration for marine fisheries management, the Great Bay National Estuarine Research Reserve program and marine law enforcement - \$1,148,996; other miscellaneous federal revenues - \$1,375,860.

