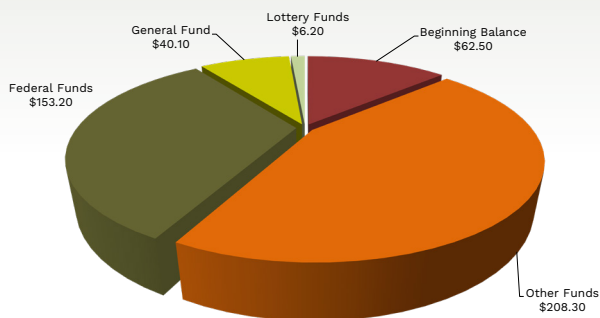


# OREGON DEPARTMENT OF FISH AND WILDLIFE

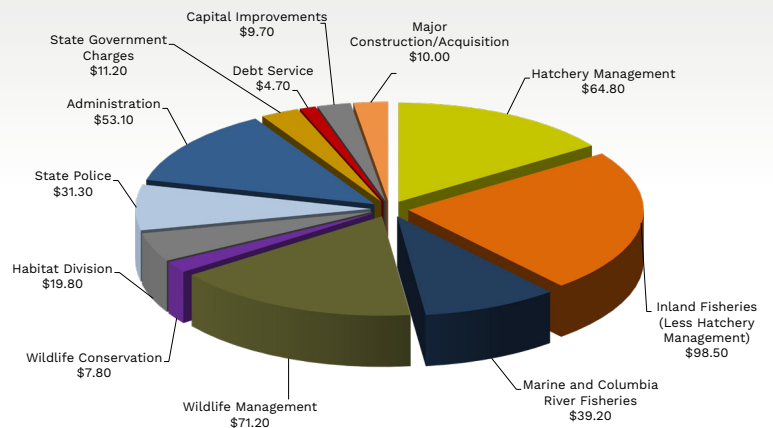
## 2021-23 Governor's Recommended Budget

	2019-21 Legislatively Adopted	2021-23 Governors Recommended
General Fund	\$ 35,094,508	\$ 40,138,854
Lottery Funds	\$ 7,621,405	\$ 6,243,283
Other Funds	\$ 203,027,596	\$ 221,865,389
Federal Funds	\$ 144,438,993	\$ 153,185,351
<b>Total Funds</b>	<b>\$ 390,182,502</b>	<b>\$ 421,432,877</b>
Positions	1,352	1,350
Full Time Equivalent	1,154.69	1,156.47

**2021-23 Revenue in Millions**



**2021-23 Expenditures in Millions**



Revenue	Expenditures	Balance
<b>\$ 470,328,616</b>	<b>\$ 421,432,877</b>	<b>\$ 48,895,739</b>



The mission of the **OREGON DEPARTMENT OF FISH AND WILDLIFE** is to protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.

## Agency Legislative Concepts

- LC 631**    **Extending the Oregon Conservation and Recreation Fund:** This legislation would delay the sunset of the Oregon Conservation and Recreation Fund, and maintain availability of previously appropriated matching General Fund for expenditure during the 2021-23 biennium. This legislation would also delay the sunset of the Oregon Conservation and Recreation Advisory Committee. The Oregon Conservation & Recreation Fund (OCRF) is a dedicated account to support the department's efforts to protect, maintain, or enhance fish and wildlife resources in Oregon. The COVID-19 pandemic has greatly reduced the ability of ODFW and partners to engage in fundraising activities. Additional time is needed to mitigate for the pandemic related restrictions that reduce the ability to effectively solicit private donations.
- LC 653**    **Adjusting One-Day Angling and Shellfish License Fee and Allowing for License Fee Discounts:** This legislation would remove the One-Day Angling License, creating a single license type for one day angling that includes the shellfish harvest opportunity. The One-Day Angling and Shellfish License cost would be set at \$23.00, instead of \$32.50. This legislation would also allow the State Fish and Wildlife Commission to approve charging fees for hunting, angling and shellfish licenses, tags and permits that are less than amounts established in the statutory fee schedule.
- LC 654**    **Columbia River Basin Endorsement Fund:** This legislation would remove the sunset date from the Columbia River Endorsement Fund, maintaining the fee on recreational licenses to fish for salmon, steelhead and sturgeon in the Columbia River and its tributaries that pays for hatchery production and monitoring of fisheries. This legislation would also make the youth and pioneer license exemptions from endorsement charges permanent.
- LC 655**    **Reauthorization of the Landowner Preference Program:** This legislation would remove the sunset date for this program which provides recreational benefit to landowners that are providing habitat for wildlife, and is a tool for population management in some locations. The program allows landowners to allocate species-specific controlled hunting tags to themselves, immediate family members and in some circumstances non-family members. The number of tags provided is based on the amount of acreage owned.
- LC 656**    **Greater Sage-grouse Mitigation Fund:** This legislation would establish the Greater Sage-grouse Mitigation Program In-Lieu Fee Fund, which provides developers an additional choice to conducting mitigation for project impacts to sage-grouse. The fund would be available to the department for supporting efforts to restore, protect, enhance or increase habitat for sage grouse. With approval from the Secretary of Treasury, investment in intermediate pool fund accounts would potentially reduce assessments and incentivize use.

# 2021-2023 Policy Option Packages

included in Governor's Budget

POP Number	Policy Option Package (POP) Title	Division	# Pos	FTE	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds
102	Voluntary Access & Habitat Incentive Program	Wildlife Management	0	0.00				2,186,951	2,186,951
104	Habitat Tools for Oregon Coast and Beyond	Inland Fisheries	1	1.00			222,012		222,012
105	Culverts Fish Passage	Inland Fisheries	1	1.00			2,816,270		2,816,270
106	COID Mitigation & Enhancement Coordinator	Inland Fisheries	0	0.33			105,000		105,000
107	Application Development Positions	Administration	2	2.00					-
108	Recreational Fisheries Project Coordinator	Capital Improvement	1	1.00			275,000		275,000
110	Deferred Maintenance Phase 2	Capital Construction	3	3.00			10,000,000		10,000,000
111	Debt Service for Deferred Maintenance Phase 2	Debt Service	0	0.00	1,077,874		175,000		1,252,874
112	Habitat Division Establishment	Habitat	2	2.00				437,790	437,790
115	Willamette Basin Complex Water Issues	Habitat	3	3.00	700,248				700,248
117	Good Neighbor Authority Coordinator	Habitat	1	1.00			35,375	240,625	276,000
119	Jordan Cove Energy Project Liaison	Habitat	1	1.00			300,000		300,000
			<b>15</b>	<b>15.33</b>	<b>1,778,122</b>	<b>-</b>	<b>13,928,657</b>	<b>2,865,366</b>	<b>18,572,145</b>



Thank you for your support of the  
Oregon Department of Fish and Wildlife's 2021-2023 budget

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